## COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

**DATE:** June 25, 2024

SUBJECT: Expenditure Symbol Notification Number 24-010

TO: Honorable Stacy Garrity State Treasurer

Uri Monson Secretary of the Budget FROM:

I am hereby establishing the following restricted executive authorizations for the period July 1, 2024 to June 30, 2025.

The dollar amounts shown on the attachment are for information purposes only and should not be construed to represent an authorization from the General or Special Funds provided herein. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Donetta M. D'Innocenzo Joseph Weber Charles Zogby Edward Palmer Jen Benko

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code					Restricted Funding Source			
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND										
Corrections										
Rockview Farm Program\$	285,000	001	11	26450	2024	2	Rockview Farm Program	001	11	60440
Labor and Industry										
Asbestos and Lead Certification	2,025,000	001	12	26235	2024	1	Asbestos Occupations Accreditation and Certification	001	12	60005
<u>Attorney General</u>										
Reimbursement to Counties-Full Time District Attorney	9,694,000	001	14	26346	2024	1	Criminal Justice Enhancement Account	001	14	60238
<u>State</u>			10						10	
Bureau of Corporations and Charitable Organizations	14,288,000	001	19	26239	2024	1	Corporation Bureau	001	19	60027
<u>Civil Service Commission</u> Civil Service Commission	4,704,000	001	32	26469	2024	1	NA			
Environmental Protection	4,704,000	001	32	20409	2024	1	NA			
Used Tire Pile Remediation	501,000	001	35	26250	2024	1	Used Tire Pile Remediation	001	35	60066
Sewage Facilities Program Administration	652,000	001	35	26250	2024	1	Sewage Facilities Program Administration	001	35	60073
	002,000	001	55	20201	2024		Sewage Facilities Frogram Administration	001	55	00075
Agency Total \$	1,153,000									
= <u>Conservation and Natural Resources</u>										
ATV Management	5,532,000	001	38	26452	2024	1	ATV Management	001	38	60419
Snowmobile Management	400,000	001	38	26453	2024	1	Snowmobile Management	001	38	60420
Forest Regeneration	4,200,000	001	38	26464	2024	1	Forest Regeneration	001	38	60145
Agency Total \$	10,132,000									
	10,132,000									
<u>Health</u>										
Vital Statistics Improvement Administration	16,585,000	001	67	26322	2024	1	Vital Statistics Improvement Account	001	67	60222
Long-Term Care Infection Prevention and Control	230,000	001	67	26509	2024	1	OBRA 87-Civil Monetary Penalties	001	21	60034
Agency Total \$	16,815,000									
Drug and Alcohol Programs										
Recovery House Certification	70,000	001	74	26470	2024	1	Drug and Alcohol Recovery House Fund	001	74	60441
Banking and Securities	10,000	001		20110	2021	•		001		00111
Securities Operations	9,900,000	001	75	26385	2024	1	Securities Operations	001	75	60339
Executive Offices	-,,									
Agency Information Technology Projects	30,000,000	001	81	26434	2024	1	Agency IT Projects	001	81	60308
_										
Fund Total \$	99,066,000									
MOTOR LICENSE FUND										
Transportation										
Automated Work Zone Speed Enforcement	4,000,000	010	78	26463	2024	1	NA			
		2.0				-				
Fund Total \$	4,000,000									

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Fund/Agency/Appropriation Title		SAP Account Code					Restricted Funding Source			
	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GAME FUND										
Game Commission										
Natural Propagation of Wildlife	9,000,000	011	23	26036	2024	1	License Fees – Natural Propagation of Wildlife	011	23	60045
Fund Total \$	9,000,000									
UNEMPLOYMENT COMPENSATION CONTRIBUTION FUND										
Labor and Industry										
Reemployment Services	10,000,000	063	12	26391	2024	3	Reemployment Fund	063	12	60348
Service and Infrastructure Improvement	5,000,000	063	12	26397	2024	3	Service and Infrastructure Improvement Fund	063	12	60355
Agency Total \$	15,000,000									
Eund Total	15,000,000									
Infrastructure Investment Authority Revolving Loans and Administration	100,000,000	104	33	26347	2024	3	Revolving Loans and Administration	104	33	60176
Fund Total	100,000,000									
= COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND										
Drug and Alcohol Programs										
Compulsive and Problem Gambling Treatment	6,800,000	169	74	26387	2024	3	Compulsive and Problem Gambling Treatment	169	74	60345
Fund Total	6,800,000									
= PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND										
Revenue										
Transfer to State Racing Fund-Promotion of Racing	2,195,000	172	18	26423	2024	1	Race Horse Development	172	18	60241
Fund Total \$	2,195,000									
EDUCATIONAL ASSISTANCE PROGRAM FUND										
Military and Veterans Affairs										
Military Family Education	3,242,000	176	13	26471	2024	3	Military Family Education Program Fund	176	13	60474
Fund Total \$	3,242,000									
= MONETARY PENALTY ENDOWMENTS TRUST FUND										
Executive Offices										
Executive Offices NCAA-Penn State Settlement	4,800,000	215	81	26420	2024	3	NCAA-Penn State Settlement	215	81	60379
		210	01	20420	2024	0		210	01	00013
Fund Total 💲	4,800,000									

SAP Account Code **Restricted Funding Source** COPA Business SAP Amount COPA Business SAP Budget Char. Fund/Agency/Appropriation Title Area Period Code Appropriation Title Fund Area Fund Approved Fund Fund VIDEO GAMING FUND Gaming Control Board Testing and Certification..... 50,000 221 65 26462 2024 1 VGT Testing and Certification Fees 221 65 60468 50,000 \$ Fund Total FANTASY CONTEST FUND Gaming Control Board Application and Licensure..... 60,000 222 65 26461 2024 1 Fantasy Contest Application Fees 222 65 60467 60,000 \$ Fund Total